

**TOWN OF ALBERTON**  
**OPERATING BUDGET**  
**APRIL 1, 2025 - MARCH 31, 2026**

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**Revenue**

Government Transfers for operations (Equalization)  
Municipal Property Tax  
Rural Fire Dues  
Fines & Fees  
Summer Program Registrations  
HAF Funding

**2025-2026**

\$550,300.00  
\$494,494.14  
\$231,643.90  
\$10,000.00  
\$3,000.00  
\$50,000.00

**TOTAL**

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**\$1,339,438.04**

**Expenditures**

Fire Protection  
General Government  
Police Protection  
Public Property, Parks & Recreation

\$274,722.25  
\$268,098.10  
\$115,750.00  
\$680,867.69

**TOTAL**

**\$1,339,438.04**