



**TOWN OF ALBERTON
FIVE YEAR
CAPITAL PLAN
APRIL 1, 2025 – MARCH 31, 2030**

SEWER

2025-2026

Lagoon \$1,600,000.00

2023-2027

Replace aging sewer lines \$ 250,000.00
\$ 1,850,000.00

Public Property & Recreation

Sidewalk & Parking Lot paving **\$250,000.00**

**Sport complex and Housing
Development PID 19117 \$5,000,000.00**



**TOWN OF ALBERTON
1 YEAR
CAPITAL PLAN
APRIL 1, 2025 – MARCH 31, 2026**

General Government

Official Plan & Development
Bylaw review

\$ 20,000.00

Public Property & Recreation

Sewer

Equipment –Playground equipment

\$ 55,000.00

FIRE –