



TOWN OF ALBERTON
SEWER OPERATING BUDGET
APRIL 1, 2025 - MARCH 31, 2026

	2025-2026
Revenue	
Unmetered Sales	\$164,629.50
Interest	\$2,500.00
TOTAL	\$167,129.50

Expenditures	
General:	
Administration	\$23,400.00
Insurance	\$850.00
Office	\$1,000.00
Dues	\$2,800.00
Property Taxes	\$800.00
Regulatory Commission Fees	\$2,200.00
Transportation	\$4,329.50
Travel and Training	\$1,000.00

Operating:	
Electricity	\$2,000.00
Repairs & Maintenance	\$32,250.00
Wages & Employee Benefits	\$23,500.00

Other:	
Amortization of tangible Capital Assets	\$53,000.00
Interest on long term debt	\$20,000.00

TOTAL	\$167,129.50
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