



**TOWN OF ALBERTON
BUDGET
TOWN OF ALBERTON OPERATIONS
JANUARY 1, 2018 – MARCH 31, 2019**

Budget

Revenue

Government transfers for operations	\$262,251
Tax Credit	72,060
Municipal property tax	410,628
Rural fire dues	181,900
Grant-in-lieu of taxes	20,000
Fines and fees	8,500
Summer Program Registrations	<u>4,000</u>
	959,339

Expenditures

Fire protection	214,000
General Government	222,058
Police protection	167,748
Public Property, Parks & Recreation	<u>355,533</u>
	959,339

PROPERTY ASSESSMENTS FOR 2018-19

Non-commercial 15 months	46,903,000. at .56 =	328,321.00
Commercial	6,271,000. at 1.05 =	<u>82,306.88</u>
		410,627.88