



TOWN OF ALBERTON
OPERATING BUDGET
APRIL 1, 2022 - MARCH 31, 2023

REVENUE	
Government Transfers for operations (Equalization)	\$318,893.49
Tax Credit (Policing Services)	\$71,473.93
Municipal Property Tax	\$383,777.17
Rural Fire Dues	\$174,037.50
Grant in lieu of Taxes	\$20,000.00
Fines & Fees	10,000.00
Summer Program Registrations	\$3000.00
Office Rental	\$3,100.00
TOTAL	\$984,282.09

EXPENDITURES	
Fire Protection	\$204,750.00
General Government	\$190,582.09
Police Protection	\$102,900.00
Public Property & Recreation	\$486,050.00
TOTAL	\$984,282.09